

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2016
 Current Dates: 3/1/2016 - 3/31/2016
 Cumulative Dates: 1/1/2016 - 3/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	12,178.55	\$3,042.89	3	36,880.36	\$8,952.45	10	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	7,976.30	\$4,325.21	6	54,803.20	\$26,767.58	43	\$0.00	0.00%
Residential Home Energy Services - Measures	71,960.90	\$42,048.19	69	230,322.50	\$289,302.19	226	\$2,480,506.73	11.66%
Residential Home Energy Services - RCS	0.00	\$5,055.00	23	0.00	\$40,385.00	176	\$326,908.13	12.35%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,495.00	\$2,636.50	6	47,877.60	\$32,826.00	60	\$0.00	0.00%
Residential Consumer Products	303.10	\$51.51	2	3,789.40	\$571.39	17	\$0.00	0.00%
Residential Lighting	150,787.30	\$10,451.38	894	427,960.10	\$27,794.30	2,913	\$0.00	0.00%
Residential HEAT Loan	0.00	\$17,220.01	16	0.00	\$25,416.54	26	\$0.00	0.00%
Res Subtotal	246,701.15	\$84,830.69	1,019.00	801,633.16	\$452,015.45	3,471	\$2,807,414.86	
Res % of Total	41.89%	38.22%	91.14%	56.40%	56.11%	96.12%	63.78%	
Low-Income Single Family Retrofit	13,829.50	\$45,257.28	17	52,168.43	\$66,624.52	40	\$531,186.57	12.54%
Low-Income Multi-Family Retrofit	22,720.00	\$11,726.68	28	22,720.00	\$11,726.68	28	\$0.00	0.00%
LI Subtotal	36,549.50	\$56,983.96	45.00	74,888.43	\$78,351.20	68	\$531,186.57	
LI % of Total	6.21%	25.67%	4.03%	5.27%	9.73%	1.88%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$6,562.50	4	0.00	\$7,285.00	4	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	1,677.00	\$300.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$3,103.85	2	51,676.00	\$58,260.24	7	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	13,977.00	\$11,301.12	4	112,264.00	\$74,357.20	5	\$667,616.16	11.14%
C&I Existing Building Retrofit - Municipal	49,481.00	\$34,665.00	3	51,968.00	\$38,447.77	4	\$0.00	0.00%
C&I Small Business	4,010.00	\$2,666.73	4	54,274.00	\$34,389.18	9	\$395,291.14	8.70%
C&I Multifamily Retrofit	0.00	\$0.00	0	34,772.00	\$40,288.00	5	\$0.00	0.00%
C&I Upstream Lighting	238,197.64	\$21,840.00	37	238,197.64	\$21,840.00	37	\$0.00	0.00%
C&I Subtotal	305,665.64	\$80,139.20	54.00	544,828.64	\$275,167.39	72	\$1,062,907.29	
C&I % of Total	51.90%	36.11%	4.83%	38.33%	34.16%	1.99%	24.15%	
Total	588,916.29	\$221,953.85	1,118	1,421,350.23	\$805,534.04	3,611	\$4,401,508.72	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.